

<b>Sunnyside Unified District</b>	<b>100212</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Los Ninos Elementary School</b>	<b>100212118</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,047,734	444,743	2,492,477
UNRESTRICTED CAP OUTLAY	6,326	10,811	17,137
SOFT CAPITAL OUTLAY	42,681	6,510	49,191
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,304	139	1,443
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	257,483	21,145	278,628
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	258,699	64,550	323,249
STATE PROJECTS	1,135	658	1,793
FOOD SERVICES	60,981	121,297	182,278
OTHER	7,912	32,107	40,019
<b>TOTAL</b>	<b>2,684,255</b>	<b>701,961</b>	<b>3,386,216</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>641,535</b>	<b>71,302</b>	<b>712,837</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	546.120		
1998 - 1999 TOTAL	547.420		
1999 - 2000 TOTAL	540.460		
<b>FALL 1999 ENROLLMENT</b>	598		

ESTIMATED		
SCHOOL REVENUE		3,793,738
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	540.46
CLASSROOM STAFF	44	12.28
OTHER	17	32.76
TOTAL STAFF	62	8.79
TEACHER SALARIES		\$1,294,251
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		68
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported